District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

98/99

0.873000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

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District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01				
	County Transportation Commission (6130)			
	Regional Surface Transportation Program Balance:	-4,647	-46,434	2,597
	RSTP+CMAQ Balance:	-4,647	-46,434	2,597
MPO: Humbold	t County Association Of Governments (6133)			
	Regional Surface Transportation Program Balance:	-23,591	-430,725	13,186
	RSTP+CMAQ Balance:	-23,591	-430,725	13,186
MPO: Humbold	t County (5904)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: Lake Cou	nty/City Area Planning Council (6136)			
	Regional Surface Transportation Program Balance:	-10,028	-168,340	5,605
	RSTP+CMAQ Balance:	-10,028	-168,340	5,605
MPO: Mendocir	no Council Of Governments (6140)			
	Regional Surface Transportation Program Balance:	-14,420	-171,571	8,894
	RSTP+CMAQ Balance:	-14,420	-171,571	8,894
MPO: Mendocir	no County (5910)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	01 Balance:	-52,685	-817,072	30,282

Note: All negative values are a liability against balances.

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District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subjecto OA
District 02				
MPO: Lassen County Transportation				
Regional	Surface Transportation Program Balance:	-3,054	-26,977	3,055
	RSTP+CMAQ Balance:	-3,054	-26,977	3,055
MPO: Modoc County Transportation	Commission (6141)			
Regional	Surface Transportation Program Balance:	-1,071	0	1,071
	RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)				
Regional	Surface Transportation Program Balance:	104,592	0	0
	RSTP+CMAQ Balance:	104,592	0	0
MPO: Plumas County Transportation	Commission (6147)			
Regional	Surface Transportation Program Balance:	-2,186	0	2,186
	RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Trans	portation Planning Agency (6093)			
Regional	Surface Transportation Program Balance:	-7,309	-610,183	16,277
-	RSTP+CMAQ Balance:	-7,309	-610,183	16,277
MPO: Shasta County (5906)				
	Surface Transportation Program Balance:	50,076	0	0
ŭ .	RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportatio		•		
	Surface Transportation Program Balance:	95,623	-25,750	4,819
rtogional	RSTP+CMAQ Balance:	95,623	-25,750	4,819
MPO: Tehama County Transportation			20,1.00	.,0.0
	Surface Transportation Program Balance:	-5,494	-67,574	5,494
Regional	RSTP+CMAQ Balance:	-5,494	-67,574	5,494
MD0 T-1 0 (5000)	NOTE TOWAY BAILING	-5,494	-07,374	3,434
MPO: Tehama County (5908)	Curriago Tropoportation Decrease Delegan	05.054	0	^
Regional	Surface Transportation Program Balance:	35,254	0	0
	RSTP+CMAQ Balance:	35,254	0	0
MPO: Trinity County Transportation				
Regional	Surface Transportation Program Balance:	-1,446	0	1,446
	RSTP+CMAQ Balance:	-1,446	0	1,446
MPO: Trinity County (5905)				
Regional	Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0

Note: All negative values are a liability against balances.

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District	MDG	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District/	MPO	10 0A	7 illiouni	10 0 A
District	03			
MPO:	Butte County Association Of Governments (6092)			
	Congestion Mit. & Air Qual. Improvement Balance:	824,112	394,072	0
	Regional Surface Transportation Program Balance:	46,630	-1,031,631	20,161
	RSTP+CMAQ Balance:	870,742	-637,559	20,161
MPO:	Colusa County Transportation Commission (6129)			
	Regional Surface Transportation Program Balance:	-1,801	1	1,801
	RSTP+CMAQ Balance:	-1,801	1	1,801
MPO:	El Dorado County Transportation Commission (6157)			
	Regional Surface Transportation Program Balance:	50,041	-381,032	10,665
	RSTP+CMAQ Balance:	50,041	-381,032	10,665
MPO:	Glenn County Transportation Commission (6132)			
	Regional Surface Transportation Program Balance:	-2,746	-40,916	2,746
	RSTP+CMAQ Balance:	-2,746	-40,916	2,746
MPO:	Nevada County Transportation Commission (6144)			
	Regional Surface Transportation Program Balance:	-15,550	-342,233	8,691
	RSTP+CMAQ Balance:	-15,550	-342,233	8,691
MPO:	Nevada County (5917)			
	Regional Surface Transportation Program Balance:	568	0	0
	RSTP+CMAQ Balance:	568	0	O
MPO:	Placer County Transportation Planning Agency (6158)			
	Regional Surface Transportation Program Balance:	-17,678	-265,786	9,881
	RSTP+CMAQ Balance:	-17,678	-265,786	9,881
MPO:	Placer County (5919)			
	Regional Surface Transportation Program Balance:	0	0	O
	RSTP+CMAQ Balance:	0	0	0
MPO:	Sacramento Area Council Of Governments (6085)			
	Congestion Mit. & Air Qual. Improvement Balance:	25,304,981	12,688,256	0
	Regional Surface Transportation Program Balance:	36,569,424	6,762,168	1,451,370
	RSTP+CMAQ Balance:	61,874,405	19,450,425	1,451,370
MPO:	Sierra County Transportation Commission (6150)			
	Regional Surface Transportation Program Balance:	-367	0	367
	RSTP+CMAQ Balance:	-367	0	367
MPO:	Tahoe Regional Planning Agency (6125)			
	Congestion Mit. & Air Qual. Improvement Balance:	246,398	213,458	0
	Regional Surface Transportation Program Balance:	-7,706	-293,647	4,308
	RSTP+CMAQ Balance:	238,692	-80,188	4,308
MPO:	Yuba City (5163)			
	Regional Surface Transportation Program Balance:	99,429	0	0
	RSTP+CMAQ Balance:	99,429	0	0

Note: All negative values are a liability against balances.

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		STP/DSB/CMAQ	STP/DSB/CMAQ		
District/MPO		subject to OA	OA Amount	not subject to OA	
	03 Bala	nce: 63,095,736	17,702,709	1,509,990	

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04				
MPO: Metropolitan Tra	ansportation Commission (6084)			
	Congestion Mit. & Air Qual. Improvement Balance:	72,818,031	34,580,384	0
	Regional Surface Transportation Program Balance:	53,239,119	12,343,424	-1,465,105
	RSTP+CMAQ Balance:	126,057,151	46,923,809	-1,465,105
MPO: Santa Clara Cou	inty (5937)			
	Regional Surface Transportation Program Balance:	340,594	0	0
	RSTP+CMAQ Balance:	340,594	0	0
	04 Balance:	126,397,746	46,923,809	-1,465,105

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05				
	il Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,105,663	201,326	0
	Regional Surface Transportation Program Balance:	192,931	37,412	4,062
	RSTP+CMAQ Balance:	1,298,594	238,738	4,062
MPO: Monter	rey County (5944)			
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	340,429	0	0
MPO: Morro	Bay (5391)			
	Regional Surface Transportation Program Balance:	0	-123,921	0
	RSTP+CMAQ Balance:	0	-123,921	0
MPO: San Lu	is Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	1,447,794	58,316	24,040
	RSTP+CMAQ Balance:	1,447,794	58,316	24,040
MPO: San Lu	ris Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO: Santa I	Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	6,909,694	2,880,443	0
	Regional Surface Transportation Program Balance:	2,333,727	0	40,917
	RSTP+CMAQ Balance:	9,243,421	2,880,443	40,917
MPO: Santa I	Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO: Santa	Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,703,975	1,187,342	0
	Regional Surface Transportation Program Balance:	-22,856	-1,733,811	25,432
	RSTP+CMAQ Balance:	2,681,119	-546,468	25,432
MPO: Transp	ortation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	3,627,057	723,739	0
	Regional Surface Transportation Program Balance:	1,712,171	-71,257	133,117
	RSTP+CMAQ Balance:	5,339,229	652,481	133,117
	05 Balance:	21,087,535	3,159,588	227,568

Note: All negative values are a liability against balances.

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		STP/DSB/CMAQ subject	OA	MA not subject
District/	MPO	to OA	Amount	to OA
District	06			
MPO:	Council Of Fresno County Governments (6086)			
• .	Congestion Mit. & Air Qual. Improvement Balance:	19,852,505	4,533,242	0
	Regional Surface Transportation Program Balance:	8,007,027	2,869,925	1,454,624
	RSTP+CMAQ Balance:	27,859,532	7,403,168	1,454,624
MPO:	Fresno County (5942)		.,,	.,,
• .	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	Kern County Council Of Governments (6087)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,879,522	4,136,781	0
	Regional Surface Transportation Program Balance:	2,315,668	475,636	196,909
	RSTP+CMAQ Balance:	10,195,191	4,612,418	196,909
MPO:	Kings County Association of Governments (6135)			
	Regional Surface Transportation Program Balance:	-15,130	-514,291	11,232
	RSTP+CMAQ Balance:	-15,130	-514,291	11,232
MPO:	Madera County Transportation Commission (6138)			
	Regional Surface Transportation Program Balance:	-17,447	-347,592	9,752
	RSTP+CMAQ Balance:	-17,447	-347,592	9,752
MPO:	Tulare County Association Of Governments (6094)			
	Congestion Mit. & Air Qual. Improvement Balance:	5,740,164	2,408,649	0
	Regional Surface Transportation Program Balance:	-61,779	-1,579,044	34,531
	RSTP+CMAQ Balance:	5,678,385	829,604	34,531
MPO:	Tulare County (5946)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
	06 Balance:	43,700,532	11,983,307	1,707,048

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07				
MPO: Los Angeles Coι	ınty Metropolitan Transportation Auth. (6065)			
	Congestion Mit. & Air Qual. Improvement Balance:	62,070,697	-3,974,604	0
	Regional Surface Transportation Program Balance:	156,202,253	68,546,746	310,701
	RSTP+CMAQ Balance:	218,272,951	64,572,142	310,701
MPO: Ventura County	Transportation Commission (6155)			
	Congestion Mit. & Air Qual. Improvement Balance:	8,080,826	4,905,342	0
	Regional Surface Transportation Program Balance:	9,621,519	188,889	1,880,719
	RSTP+CMAQ Balance:	17,702,345	5,094,232	1,880,719
	07 Balance:	235,975,297	69,666,374	2,191,421

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08				
MPO: Riverside C	ounty Transportation Commission (6054)			
	Congestion Mit. & Air Qual. Improvement Balance:	24,913,818	6,028,190	0
	Regional Surface Transportation Program Balance:	13,700,238	6,254,672	5,184,994
	RSTP+CMAQ Balance:	38,614,057	12,282,862	5,184,994
MPO: San Bernare	dino County Transportation Commission (6148)			
	Congestion Mit. & Air Qual. Improvement Balance:	32,110,169	14,025,548	0
	Regional Surface Transportation Program Balance:	37,587,207	4,653,129	2,603,650
	RSTP+CMAQ Balance:	69,697,376	18,678,677	2,603,650
		<u> </u>		
	08 Balance:	108,311,433	30,961,540	7,788,645

Note: All negative values are a liability against balances.

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District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program	n Balance: -2,023	0	2,024
RSTP+CMAQ E	Balance: -2,023	0	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program	n Balance: -1,101	0	1,102
RSTP+CMAQ E	Balance: -1,101	0	1,102
09 Bala	ance: -3,124	0	3,126

District/	/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District	10			
MPO:	Alpine County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	-123	0	123
	RSTP+CMAQ Balance:	-123	0	123
MPO:	Amador County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	1,428	-112,160	3,325
	RSTP+CMAQ Balance:	1,428	-112,160	3,325
MPO:	Calaveras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	-6,337	-92,104	3,542
	RSTP+CMAQ Balance:	-6,337	-92,104	3,542
MPO:	Mariposa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	-1,583	0	1,583
	RSTP+CMAQ Balance:	-1,583	0	1,583
MPO:	Merced County Association Of Governments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,600,572	979,466	0
	Regional Surface Transportation Program Balance:	-35,334	-886,617	19,749
	RSTP+CMAQ Balance:	2,565,238	92,848	19,749
MPO:	Merced County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Joaquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,775,853	2,254,674	0
	Regional Surface Transportation Program Balance:	3,365,683	-377,726	709,387
	RSTP+CMAQ Balance:	11,141,536	1,876,947	709,387
MPO:	Stanislaus Area Association Of Governments (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	7,192,969	2,577,117	0
	Regional Surface Transportation Program Balance:	2,929,826	-2,285,867	0
	RSTP+CMAQ Balance:	10,122,796	291,249	0
MPO:	Tuolumne County/Cities Area Planning Council (6154)			
	Regional Surface Transportation Program Balance:	-7,742	-97,186	5,364
	RSTP+CMAQ Balance:	-7,742	-97,186	5,364
	10 Balance:	23,815,214	1,959,594	743,073

Note: All negative values are a liability against balances.

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District/	мро	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District	11			
MPO:	Imperial County (5958)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Diego Association Of Governments (6066)			
	Congestion Mit. & Air Qual. Improvement Balance:	33,453,609	-12,985,160	0
	Regional Surface Transportation Program Balance:	97,119,723	41,416,945	-2,753,362
	RSTP+CMAQ Balance:	130,573,332	28,431,784	-2,753,362
MPO:	San Diego County (5957)			
	Regional Surface Transportation Program Balance:	518,037	0	0
	RSTP+CMAQ Balance:	518,037	0	0
MPO:	Southern California Association of Governments (6049)			
	Regional Surface Transportation Program Balance:	3,002,473	1,191,860	402,139
	RSTP+CMAQ Balance:	3,002,473	1,191,860	402,139
	11 Balance:	134,093,843	29,623,645	-2,351,222

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 12			
MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	32,516,745	1,218,748	0
Regional Surface Transportation Program Balance:	80,675,331	46,715,510	8,493,859
RSTP+CMAQ Balance:	113,192,076	47,934,258	8,493,859
	440 400 070	47.004.050	0.400.050
12 Balance:	113,192,076	47,934,258	8,493,859

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: Santa Barbara County Air Pollution Control District (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

		STP/DSB/CMAQ		
District/MPO		subject to OA	OA Amount	not subject to OA
	Statewide Balances:	875,135,661	258,367,271	18,913,033